United Way of the Midlands

United Way

2016

ANNUAL REPORT

DEAR COMMUNITY INVESTOR

With your help, we spent every day in 2016 improving more than 27,000 lives in Calhoun, Fairfield, Lexington, Newberry, Orangeburg and Richland counties through our education, financial stability and health initiatives.

United Way continues to lead the charge for long-term flood recovery in the Midlands, organizing the Midlands Flood Recovery Group (MFRG) in Richland and Lexington counties. The MFRG addresses ongoing needs including disaster case management, home repairs and rebuilds, crisis counseling, volunteer management, and securing and allocating funds to meet the unmet needs of disaster victims. As of today, United Way and its partners have helped repair 93 homes with 30 more in process.

In February, we expanded our dental and eye care services with a new 5,200 square foot dental and eye care clinic in the Richland County Health Department. Since then, we have seen emergency room visits for dental cut in half, and our clinics are seeing double the adults we were seeing in 2015.

United Way continues to prioritize the education of our young children by striving to have them ready for school, reading on grade-level and involved in programs and services that maintain and improve their academic success. Last year, 7,164 students participated education programs thanks to United Way funding.

Together, we accomplished all that and much more, and we did it while moving our headquarters from 1800 Main Street to our new location at 1818 Blanding Street. Our new facility, including the BlueCross BlueShield of South Carolina Community Innovation Center, has already proven useful as a hub for community events and collaboration and will continue to do so for many years.

In November, I announced my plans to retire as President and CEO of United Way of the Midlands effective June 30, 2017. I am leaving behind a strong organization that will continue to fight for the health, education and financial stability of every person in the Midlands. Thank you for your support. Thank you for Living United.

MAC BENNETT | PRESIDENT & CEO

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Front cover photo: YLS volunteers repair a house damaged by the October 2015 flooding with United Way partner Home Works of America

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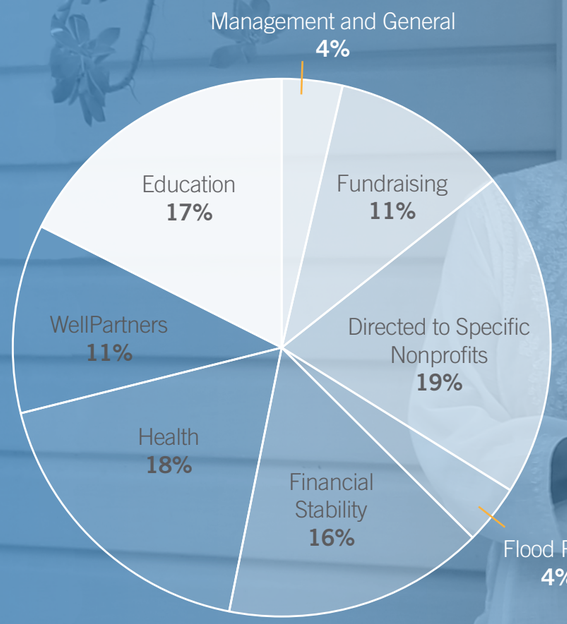
UNITED WAY OF THE MIDLANDS FINANCIAL REPORT

FULL FINANCIAL STATEMENTS CAN BE FOUND AT UWAY.ORG



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7,164

people participated in United Way-funded education programs in 2015-2016, including 2,645 students in quality in- and out-of-school programs and 531 children who were tutored through our Midlands Reading Consortium.

MRC VOLUNTEER TURNS TUTORING INTO A CAREER

When Jay Cross started volunteering with United Way's Midlands Reading Consortium (MRC), he never imagined it would spark a passion in him that would lead him to leave a successful career at SCANA to pursue teaching full-time at Swansea High Freshman Academy.

Jay credits his decision to become a teacher to the time he spent tutoring with MRC, a literacy program that pairs volunteer tutors with students from pre-kindergarten to third grade to help them achieve grade-level reading and language skills.

In 2013, Jay joined MRC and was paired with Malcolm, a first grade student at Davis Early Childhood Center for Technology. Even though he was new to the program, Jay thought he knew what to expect from the experience.

Making a connection didn't come as easily as Jay anticipated. Though Malcolm was well-mannered, he didn't talk much during their visits. "I was there, he would read to me and then we would close the books and go home. I remember thinking that maybe this wasn't for me."

One morning, Jay noticed that Malcolm was wearing a John Cena T-shirt and thought it would provide an opportunity to make a connection. "I asked him if he liked John Cena, and he said, 'Yes.' I asked him what his favorite thing about him was, and he said, 'He's strong.'"

What happened during their next and final session of the year moved him in a way he could not have anticipated. "We were reading, and he suddenly stopped and leaned back. He put his hand in his pocket and pulled out a John Cena action figure. He said, 'I want to show you something. This is John Cena. Remember last week when we were talking about him?'"

"That was the moment I became totally committed to the Midlands Reading Consortium. I realized that I could make a connection and even that a connection as small as this was exciting. In turn, I realized I was happiest when I was working with these children, seeing them succeed and guiding them to this achievement."

For Jay, community is about people coming together to forge relationships to share experiences and provide for others' needs. "When I was tutoring, I was inspiring my students, but, as it turns out, I was also inspiring myself."

2015-2016 COMMUNITY INVESTMENTS IN EDUCATION

These figures represent funds distributed between JULY 1, 2015 and JUNE 30, 2016. Community Impact dollars fund programs offered by Community Impact Partners. These programs are held strictly accountable and are evaluated annually for effectiveness. *(*Indicates staff-reviewed programs)*

BIG BROTHERS BIG SISTERS: $65,000
BBBS of Greater Columbia provides children mentoring relationships with adults; 101 students engaged with positive role models, and 83 (82%) participated in the program for a sufficient period of time.

BOY SCOUTS - INDIAN WATERS COUNCIL: $30,000
Scoutreach serves at-risk boys (ages 7-12) and engages them in character/literacy-building activities; 270 of 320 Scouts (84%) improved or maintained grades.

BOYS & GIRLS CLUBS OF THE MIDLANDS: $250,000
The Literacy Leaders after school program incorporates peer reading for literacy development; 1,158 of 1,478 (78%) improved/maintained grades.

CALHOUN COUNTY FIRST STEPS: $10,000
The Parents as Teachers program engages parents in at-risk families by connecting them with educators through home visits and support groups; 38 of 38 caregivers (100%) showed increased knowledge about their children's development.

CALHOUN COUNTY FIRST STEPS: $4,900
In the Countdown to Kindergarten program, 24 of 24 parents/caregivers (100%) reported reading to their child four or more times per week.*

COMMUNITIES IN SCHOOLS OF THE MIDLANDS (CISM): $160,000
CISM provides intensive case management to students; 164 of 191 students (86%) improved/maintained grades and 100% of students progressed to the next grade on time.

EDVENTURE, INC.: $20,000
Club EdVenture enhanced literacy and promoted family engagement activities in select after school programs; 35 of 89 students (39%) improved/maintained grades.

FAIRFIELD COUNTY FIRST STEPS: $6,100
In the Transition to Kindergarten program, 39 of 41 parents/caregivers (95%) demonstrated knowledge about their children's development.*

GIRL SCOUTS OF SOUTH CAROLINA - MOUNTAINS TO MIDLANDS: $60,000
The Daisy Power Project is a literacy enrichment and parent engagement program for K5 and 1st grade Girl Scouts and their caregivers; 79 of 123 students (64%) improved their reading scores.

HOMELESS NO MORE: $40,000
St. Lawrence Place provides literacy and parent engagement programs for at-risk families and children; 47 of 56 students (84%) improved/maintained grades.

LEXINGTON COUNTY FIRST STEPS: $10,000
In the Countdown to Kindergarten program, 210 of 213 parents/caregivers (99%) reported reading to their child four or more times per week.*

LOCAL SCHOOL DISTRICTS: $40,000
In 2015-2016, 488 students participated in summer reading camps; 360 students (74%) made progress during six weeks of intensive reading/writing.*

NEWBERRY COUNTY LITERACY COUNCIL: $46,000
The Family and Schools Together (FAST) is an eight-week parent involvement program to support students; 50 of 53 families (94%) that completed FAST reported that their students' positive behavior increased.

NEWBERRY COUNTY LITERACY COUNCIL: $20,000
The Living Hope Literacy summer and after school program offered in partnership with Living Hope Youth served 25 students; 100% improved/maintained grades.

ORANGEBURG COUNTY FIRST STEPS: $5,000
In the Countdown to Kindergarten program, 17 of 41 parents/caregivers (41%) report reading to their child four or more times per week.*

REACH OUT AND READ - CAROLINAS: $60,000
The Latino Family Outreach Initiative reaches out to Latino families through their medical providers to promote literacy; 757 of 1,024 parents/caregivers (74%) demonstrated increased knowledge about their children's development.

REACH OUT AND READ - CAROLINAS: $40,000
This program promotes literacy in a medical setting through parental education and free books at their medical homes; 2,359 of 3,189 parents/caregivers (74%) demonstrated increased knowledge about their children's development.

RICHLAND LIBRARY: $109,000
The Learning Bridge literacy/family engagement program prevents summer learning loss for low-income children in grades 1-3; 24 of 35 parents/caregivers (68%) demonstrated increased knowledge about their children's development.

UNITED WAY OF THE MIDLANDS (UWM): $172,527
The Midlands Reading Consortium school-based tutoring initiative for K-2nd grade students enrolled 488 students; 88% of teachers agreed or strongly agreed that students increased interest and improved attitude toward reading.

VITAL CONNECTIONS OF THE MIDLANDS (VCM): $302,000
VCM provides quality child care/services; 120 children were enrolled, and 100% of families demonstrated increased knowledge about their children's development.

11,219

people participated in United Way-funded financial stability programs in 2015-2016, including 1,524 people who were placed in housing.

ENDING HOMELESSNESS IN THE MIDLANDS

In 2016, the number of homeless individuals in the Midlands hit a 10-year low; a decline that can be attributed largely to one word at the core of United Way's mission: collaboration.

United Way of the Midlands continues to work with the City of Columbia and our partner agencies to streamline services and coordination among homeless service providers.

For the last three years, United Way has managed the city's Inclement Weather Center, which provides shelter to the homeless population on nights when the temperature is 40 degrees or below. With the help of partners like Transitions and Salvation Army, last winter, the shelter provided a safe place to sleep to more than 739 individuals on 65 nights from November to March with 17,124 meals served.

United Way continues to lead the Midlands Area Consortium for the Homeless (MACH), one of four homeless coalitions in the state, created to address homelessness through collaboration, advocacy and planning. United Way also continues to spearhead the area's Point-in-Time Count where volunteers are recruited and trained to survey homeless individuals about their needs, the services they are being provided and the barriers they experience to securing permanent housing.

Because of the Point-in-Time Count, we know that homelessness in the Columbia area has dropped incrementally in each of the last three years, following the decade's high in 2013. That year, there were 2,007 total homeless people identified. That number dipped to 1,588 in 2014, then fell to 1,468 in 2015 and 1,350 in 2016.

The long-term solution? Affordable housing.

Last year, 1,524 people were placed in housing through United Way-supported programs with 1,225 individuals still stable in housing after six months; nearly twice as many as reported in the previous year.

"United Way believes that everyone deserves to have a safe place to call home, and we're excited about our continued progress as we work together to end homelessness in the Midlands," said Mac Bennett, President and CEO of United Way.

2015-2016 COMMUNITY INVESTMENTS IN FINANCIAL STABILITY

These figures represent funds distributed between JULY 1, 2015 and JUNE 30, 2016. Community Impact dollars fund programs offered by Community Impact Partners. These programs are held strictly accountable and are evaluated annually for effectiveness.

ALSTON WILKES SOCIETY: $75,000
The Homeless Outreach and Connection program assists ex-offenders in achieving housing stability; 43 of 87 individuals (49%) were stable in permanent housing after six months.

BOYS FARM: $25,000
This Impact 360 residential program for at-risk boys provides stable housing and intensive case management; 22 of 26 children (85%) were stable in permanent housing after 12 months. Boys Farm also completed a new unit enabling them to house eight additional children.

EDISTO HABITAT FOR HUMANITY: $15,000
This grant helped place 12 individuals (five households) into permanent housing.

FAMILY SHELTER: $70,000
Among 57 families using Family Shelter, seven families were placed in transitional housing and 17 families were placed in permanent housing; 12 of 17 families (71%) were stable after six months.

GOODWILL INDUSTRIES OF UPSTATE/MIDLANDS SOUTH CAROLINA: $95,000
The Job Training and Employment program provides employment training and on-the-job experience; 66 of the 105 individuals (63%) enrolled in the program obtained an industry-specific certification and 44 (42%) obtained competitive employment.

LEXINGTON INTERFAITH COMMUNITY SERVICES (LICS): $70,000
LICS used this grant to provide emergency assistance (rent/mortgage payments, food, utility bills) to families in critical need; 62 households were supported in permanent housing, and 53 (79%) were stable in housing after six months.

MENTAL ILLNESS RECOVERY CENTER, INC. (MIRCI): $250,000
MIRCI provides housing and services to people with mental illness and assistance in filing applications for benefits (SSI, Medicaid, SNAP) and disability certifications; 293 of 311 individuals (94%) were stable in permanent housing after six months and 354 participants increased or obtained benefits.

MENTAL ILLNESS RECOVERY CENTER, INC. (MIRCI): $29,250
MIRCI used this grant to provide pre-development support for housing for unaccompanied youth.

MIDLANDS HOUSING TRUST FUND (MHTF): $120,000
The MHTF was created for financing, technical assistance and advocacy to increase affordable housing in the Midlands. This program has created or preserved 230 units of housing since 2012.

PALMETTO PLACE CHILDREN'S SHELTER: $40,000
Palmetto Place provides housing and support services to unaccompanied youth ages 17-21. Four young people were safe in transitional housing and made progress on individual care plans.

THE COOPERATIVE MINISTRY: $70,000
Free income tax return preparation is provided to households that meet income criteria; 6,028 tax returns were completed. More than $2 million in Earned Income Tax Credits were returned to the Midlands.

THE SALVATION ARMY: $250,000
The Housing Stabilization program assists people who are homeless and at-risk families with emergency shelter, travel assistance and placement in permanent housing; 85 families were placed into permanent housing, and 79 of those families were stable in housing for six months or longer.

TRANSITIONS: $250,000
Housing and services were provided to homeless adults; 2,246 individuals used Transitions Shelter or Day Center services, 1,265 individuals used the shelter and 429 moved into permanent housing.

UNITED WAY ASSOCIATION OF SOUTH CAROLINA: $183,924
SC 2-1-1 is a free, confidential referral service; 2-1-1 fielded 31,000 calls for local resource referrals.

8,809

people participated in United Way-funded health programs in 2015-2016, including 4,609 uninsured or underinsured children and adults who were provided free dental or eye care through United Way's WellPartners clinics.

MEETING THE MOST CRITICAL NEEDS OF OUR COMMUNITY

United Way of the Midlands has a long history of providing access to quality healthcare to the uninsured in our community. Since 1959, United Way's children's dental clinic has served the community with the help of more than 100 volunteer dentists who take time from their private practices to meet this critical community need.

From 2011-2014, United Way of the Midlands teamed up with local hospitals to provide a two-day free clinic for uninsured residents.

"At that time, dental and eye care were the most requested services and the demand for care was overwhelming," said Mac Bennett, United Way President and CEO. "We were determined to find a solution."

So, in February 2016, United Way opened a new 5,200 square foot adult dental and eye care clinic in the Richland County Health Department and rebranded the services as WellPartners Dental and Eye Health.

This expansion, which was made possible by Lexington Medical Center, Palmetto Health, Providence Health and Richland County, allowed United Way to increase services which had been provided at the same location with limited operating hours. The expansion also allowed United Way to increase service hours at its Lexington County location.

"Since then we have seen dental emergency room visits cut in half, and our clinics are seeing double the adults we saw in 2015," said Bennett.

Last year, WellPartners served more than 800 children, and more than 3,700 adults, a total in-kind treatment value of almost $1.7 million.

"We've made substantial progress in meeting the needs of the uninsured," said Bennett. "In fact, when Lexington Medical and Palmetto Health released their three-year needs assessment in 2016, dental services were no longer listed in the top three like they were in 2015."

In February, WellPartners will celebrate one year of expanded services and continue a long legacy of providing access to quality health care to those who need it most.

2015-2016 COMMUNITY INVESTMENTS IN HEALTH

These figures represent funds distributed between JULY 1, 2015 and JUNE 30, 2016. Community Impact dollars fund programs offered by Community Impact Partners. These programs are held strictly accountable and are evaluated annually for effectiveness.

FREE MEDICAL CLINIC: $205,671
Primary medical care, limited specialty care, education, pharmacy and referrals to higher levels of care were given to patients who were at or below 138% of poverty and had no insurance; 1,657 were provided a medical home, and 994 patients (60%) improved their health in one area (e.g. blood pressure, blood sugar, oral health, obesity).

FREE MEDICAL CLINIC OF NEWBERRY COUNTY: $20,000
This program provides a medical home and access to care (including specialty care) for the uninsured and people living at or below 194% of poverty. Of 687 patients, 286 (42%) improved their health in one area (e.g. blood pressure, blood sugar, oral health, obesity).

GOOD SAMARITAN CLINIC: $17,150
This program provided diabetes screenings and management as well as diabetes education workshops in Spanish. Of 265 patients, 165 (62%) improved their health in one area (e.g. blood pressure, blood sugar, oral health, obesity).

NEWBERRY COUNTY COUNCIL ON AGING: $20,000
This program supports individuals who need assistance with activities of daily living so they can prolong the time they remain in their homes. Of 17 clients, 13 (76%) remained in their homes for 6-12 months.

NEWBERRY COUNTY COUNCIL ON AGING: $44,333
In this program, 205 clients received 26,928 home-delivered meals in Newberry and Fairfield counties; 133 clients (65%) remained in their homes for 6-12 months.

ORANGEBURG COUNTY COUNCIL ON AGING: $16,833
In this program, 281 clients received 48,200 meals and 209 (74%) were able to remain in their homes for 6-12 months.

ORANGEBURG-CALHOUN FREE MEDICAL CLINIC: $17,120
This program provides primary medical care to the uninsured and people living below 200% of poverty; 150 clients improved their health in one area (e.g. blood pressure, blood sugar, oral health, obesity).

SENIOR RESOURCES, INC.: $20,000
Of the 103 senior adults who received in-home services to support independent living, 70 (68%) maintained independence for six months or longer.

SENIOR RESOURCES, INC.: $54,834
Through the Meals on Wheels program, 104,791 meals were delivered to 542 senior adults in Richland County; 550 of 691 clients (80%) remained in their homes for 6-12 months.

THE SENATOR ISADORE E. LOURIE CENTER, INC.: $12,000
Through the Transportation program, 290 participants received transportation services to appointments, reduced isolation and sustained independence.

In total, United Way of the Midlands invested $4 million in 43 programs in Calhoun, Fairfield, Lexington, Newberry, Orangeburg and Richland counties. All programs funded through United Way are required to report their program results.

The 2015-2016 funded programs accomplished results across a range of community needs including early education and literacy, youth development, basic needs, homelessness and housing, health care and senior services. These programs served more than 27,000 people last year including 85% who were at or below 200% of poverty.

To see contributions that have been specifically directed to certain agencies and to check out our official financial statements, view our extended annual report at: uway.org.

TOCQUEVILLE SOCIETY

Tocqueville Society members are a special group of influential individuals and couples who partner with United Way to make their communities stronger and healthier. Through their compassion and philanthropy, these people demonstrate exceptional generosity and leadership, motivating others to emulate them in their giving and provide the impetus for real, lasting change. Donors give at least $10,000 annually to United Way. The following list represents gifts made between July 1, 2015 and June 30, 2016.

LA SOCIÉTÉ NATIONALE ($100,000) • Lex and Cathy Knox • Dr. and Mrs. Ronald C. Rogers • ORDRE D'EGALITÉ ($50,000 – $74,999) • Stephen and Susan Wiggins • ORDRE DE LIBERTÉ ($25,000 – $49,999) • Leslie and Mac Bennett • Barbara and Roger Blau • Mike and Julie Brenan • Sarah S. and Frank K. Brown • Judy* and Jerry Davis (𝒹) • William R. Horton and Mary R. Major • David Pankau and Jennifer Dumont • T.J. and Jeanna Watkins

MEMBRES DE LA SOCIÉTÉ ($10,000 – $24,999) • Jimmy E. and Patti H. Addison • Arlene and Stuart Andrews • Jim and Gloria Apple • Mr. and Mrs. Jeff Archie • Tim and Edie Arnold • Stacey F. Atkinson • Gayle Averyt • Baker and Baker Foundation • Kenneth W. Baldwin, Jr. • Mark and Janet Ballew • Bruce Benesh and Charlene Zickafoose • James and Cynthia Bennett • Charlotte Lunsford Berry and Joe E. Berry (𝒹) • Jean W. Blount • Bonner Family Private Foundation • Sara and Brett Borton • Kevin and Lee Brasche • James and Sandra Bringley • Brad and Renee Brooks • Mr. and Mrs. Terry S. Brown • Sharon and Stephen Bryant • Preston R. and Sarena D. Burch • Neal and Jennifer Burkhead • Joe and Judy Burns • Mary Beth and Lee Bussell, Sr. • Steve and Julie Byrne • R. Jason Caskey • Pat and Tobin Cassels • Charlotte and Bill Cassels • O.G. and Anne Castro • Jim and Danae Cochran • James and Robin D'Alessio • Stephanie and Michael DeFreese • Mariellen and James A. Deyling • Paul and Denise Duane • Mr. and Mrs. David E. Dukes • Mark C. Dukes • Toni M. and Sam* Elkins • Erin and Wade Ellis • Timothy M. Ervolina • Mr. and Mrs. George C. Fant, Jr. • Paul and Elveta Fant • English and John W. Folsom • Lib and Robbie Foster • Harvey and Hope Galloway • Mark and Caty Garside • Mr.* and Mrs. Leon S. Goodall • Scott and Lexanne Graves • Michael and Sharon Gray • David and Kim Gwin • Dr. Greta Harper and Mr. James H. Harper • Jarett and Andrea Harrelson • Rusty and LeeAnn Harris • Kim H. and Bernard F. Hawkins, Jr. • Frannie B. Heizer • C. Carroll and Susan B. Heyward • Joyce Martin Hill • Robert and Carol Hill • Michael W. and Michelle D. Hogue • Bruce and Jane Honeycutt • Felicia Rhue Howard • Bruce Hughes • Keith and Angie Hutto • Kenneth R. Jackson • Joe and Kathy Johnson • Dr. and Mrs. Benjamin R. Jones • Cindy and Kelly Jones • J. Mark Jones • Mr. and Mrs. Chris Kopecky • Jim and Judy Landreth • Jim and Donna Lehman • Bob and Ann Leichtle • Alan and Samantha Leichtle • Lanneau D. and Mary M. Lide • Mr. and Mrs. Lloyd S. Liles • Kevin and Ashley Lindler • Ron and Karen Lindsay • Kevin and Sue Marsh • Mr. and Mrs. John D. Martin • Harry L. Mashburn • Renee and Patrick McCormick • Mike and Judy Mizeur • Mr. and Mrs. John T. Moore • Michael J. Mungo Foundation • Charlie and Ann Nichols • Harris Pastides and Patricia Moore-Pastides • Alan and Terry Peace • Marty and Judy Phalen • John and Maura Pollok • Sidney and Ben Rex • Dale and Randy Rish • Jim and Linda Rogers • George W. (Bill) Rogers • Jim and Karen Roquemore - Super Sod • Michael and Rebecca Seezen • Mr. M. Edward Sellers and Dr. Suzan D. Boyd • Randy and Jane Senn • Matthew and Natalie Shaffer • John and Sally Singerling • Steve and Louise Slater • Dorothy D. Smith Charitable Foundation • Kit and Joel A. Smith • Dave and Beth Solano • Mary and Preston Spivey • Bob and Phyllis Staton • Shawn and Carla Stinson • Tommy and Jane Suggs • Mark A. and Trudy G. Svrcek • Jim and Holly Swan • Ray and Karen Tanner • Inez and Samuel Tenenbaum • Kristen and Jason Tompkins • Sam Vause and Brian Haug • Laurie Walden • John and Nancy Windley • Kathy and Jack Wolfe

4 DONORS WISH TO REMAIN ANONYMOUS • *DECEASED • (𝒹) NATIONAL TOCQUEVILLE LEGACY SOCIETY CREATED TO HONOR CURRENT TOCQUEVILLE SOCIETY MEMBERS WHO HAVE ALSO MADE LEGACY COMMITMENTS OF $200,000 OR MORE

United Way of the Midlands would like to especially thank the following Tocqueville Society members who have gone above and beyond by dedicating $10,000 or more of their annual Tocqueville gift to the Community Impact Fund:

Jimmy E. and Patti H. Addison
Tim and Edie Arnold
Baker and Baker Foundation
Kenneth W. Baldwin, Jr.
Bruce Benesh and Charlene Zickafoose
Leslie and Mac Bennett
Charlotte Lunsford Berry and Joe E. Berry
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Kevin and Sue Marsh
Michael J. Mungo Foundation
Marty and Judy Phalen
Dr. and Mrs. Ronald C. Rogers
Steve and Louise Slater
Dorothy D. Smith Charitable Foundation
Laurie Walden

LEGACY SOCIETY

For years, our community has relied on your contributions through the annual United Way of the Midlands campaign to meet the critical needs of our neighbors. In 2014, United Way created its LEGACY SOCIETY to fund the future. The following are charter members:

Stacey F. Atkinson • Leslie and Mac Bennett • Charlotte Lunsford Berry • Julie and Mike Brenan • Claudia Brooks • Preston R. and Sarena D. Burch • Chris Burnette • Anne Castro • Judy* and Jerry Davis • George and Helen Fant • Nick P. Foong • Michael Allen Gray • Tom Harrell • Peter and Emalyn Jones* • George M. Knebel* • James T. Ledbetter, Jr. • Lloyd S. Liles • Michael W. Quinn • Shufy Rowe • Laurie Walden

Other members: Davy-Jo Stribling Ridge* • Robert "Bob" W. Foster, Sr.* • Suryaram and Sushila Joshi • Dr. and Mrs. Benjamin Jones • Deborah Livingston*

*DECEASED

PALMETTO SOCIETY

The Palmetto Society was established in 1984 and currently consists of close to 2,000 individuals who contribute $1,000 or more annually. The following list represents gifts made between July 1, 2015 and June 30, 2016.

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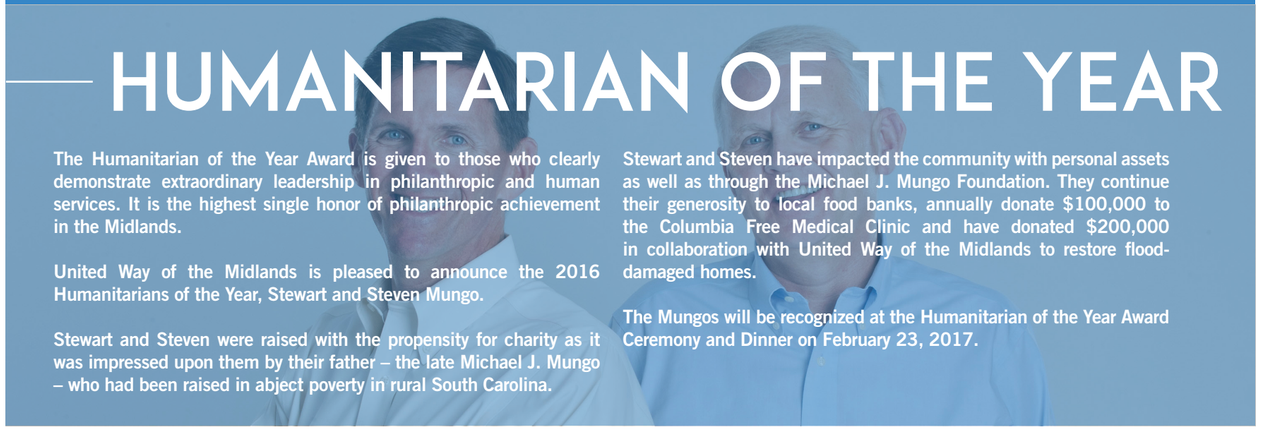
HUMANITARIAN OF THE YEAR



The Humanitarian of the Year Award is given to those who clearly demonstrate extraordinary leadership in philanthropic and human services. It is the highest single honor of philanthropic achievement in the Midlands.

United Way of the Midlands is pleased to announce the 2016 Humanitarians of the Year, Stewart and Steven Mungo.

Stewart and Steven were raised with the propensity for charity as it was impressed upon them by their father – the late Michael J. Mungo – who had been raised in abject poverty in rural South Carolina.

Stewart and Steven have impacted the community with personal assets as well as through the Michael J. Mungo Foundation. They continue their generosity to local food banks, annually donate $100,000 to the Columbia Free Medical Clinic and have donated $200,000 in collaboration with United Way of the Midlands to restore flood-damaged homes.

The Mungos will be recognized at the Humanitarian of the Year Award Ceremony and Dinner on February 23, 2017.

WOMEN IN PHILANTHROPY

Women in Philanthropy (WIP) was founded in 2002 by a group of 16 businesswomen and community activists in the Columbia area. WIP is dedicated to revolutionizing the way women give by transforming charitable contributions into community investments. These investments create positive, long-term change in the lives of women and children by pooling resources to increase impact. The following list represents gifts made between July 1, 2015 and June 30, 2016.

At nearly 350 strong, these donors stimulate positive change in community leadership by increasing women's involvement in the community, women's community networks and personal development. They promote the idea that every woman can and must be a philanthropist if the challenges facing women and children are to be addressed.

WIP was created by the collaborative efforts between United Way of the Midlands and the Central Carolina Community Foundation. Learn more at WOMENINPHILANTHROPY.COM.

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YOUNG LEADERS SOCIETY

The Young Leaders Society (YLS) is a passionate group of nearly 500 United Way donors ages 21-40 who work to ensure that everyone has a safe place to call home, every child succeeds in school and everyone has access to quality health care. YLS donors are not only exposed to the needs of our community through United Way and its many nonprofit partners, but are also deeply engaged and active young professionals who are eager to help others in need while experiencing personal growth. The following list represents gifts made between July 1, 2015 and June 30, 2016.

YLS | Young Leaders Society

Plug in. Lead on.

Plug in and lead on at YLSMIDLANDS.COM.

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DONOR DESIGNATIONS

These figures represent funds distributed (in addition to Community Impact funding) between July 1, 2015 and June 30, 2016.

DONOR DESIGNATIONS AND FLOOD RECOVERY FUNDING

Certified Partner Agencies	Designations
Able South Carolina	$2,303
Acercamiento Hispano	$2,254
Alston Wilkes Society	$2,391
American Cancer Society, Inc.	$49,353
American Heart Association-Mid. Atlantic	$26,636
Babcock Center, Inc.	$8,099
Big Brothers Big Sisters of Greater Columbia, Inc.	$11,725
Boy Scouts-Blue Ridge Council	$3,746
Boy Scouts-Indian Waters Council	$59,609
Boys & Girls Clubs of the Midlands	$22,051
Boys Farm, Inc.	$4,734
Brookland Foundation	$21,620
Calhoun County First Steps	$1,922
Central South Carolina Habitat for Humanity	$10,772
Chapin We Care Center	$10,440
City Year Columbia	$3,687
Columbia Urban League, Inc.	$21,199
Communities in Schools of the Midlands, Inc.	$4,161
Dickerson Center for Children	$11,420
Easter Seals of South Carolina	$4,008
Eau Claire Cooperative Health Centers, Inc.	$3,945
Edisto Habitat for Humanity, Inc.	$1,204
EdVenture Children's Museum	$9,499
Fairfield County Behavorial Health Services	$3,043
Fairfield County First Steps	$2,757
Family Connection of South Carolina, Inc.	$6,582
Family Health Centers, Inc.	$204
Family Shelter	$18,552
Florence Crittenton Programs of South Carolina	$1,308
Fort Jackson Child, Youth and School Services	$5,060
Free Medical Clinic of Newberry County	$2,493
Free Medical Clinic, Inc.	$24,059
Girl Scouts of Eastern South Carolina, Inc.	$378
Girl Scouts of South Carolina - Mountains to Midlands, Inc.	$16,845
Good Samaritan Clinic	$593
Goodwill Industries of Upstate/Midlands South Carolina, Inc.	$4,349
Growing Home Southeast, Inc.	$84
Harvest Hope Food Bank, Inc.	$157,101
Healthy Learners	$12,484
Helping Hands, Inc.	$2,551
Home Works of America, Inc.	$20,766
Interfaith Community Services of South Carolina, Inc.	$2,141
James R. Clark Memorial Sickle Cell Foundation	$17,734
Lexington County First Steps	$2,358
Lexington Interfaith Community Services	$7,916
Lexington/Richland Alcohol and Drug Abuse Council, Inc.	$5,831
Lutheran Family Services in the Carolinas	$11,360
Mental Illness Recovery Center, Inc.	$16,303
Midlands Fatherhood Coalition	$1,898
Midlands Housing Alliance (Transitions)	$8,901
Midlands Housing Trust Fund	$1,000
Newberry County Council on Aging	$3,580
Newberry County Literacy Council, Inc.	$1,553
Orangeburg Boys and Girls Clubs	$6,803
Orangeburg County Adult Literacy Council	$1,179
Orangeburg County Council on Aging	$1,171
Orangeburg County First Steps	$929
Orangeburg-Calhoun Free Medical Clinic	$3,365
Palmetto Aids Life Support Services	$9,256
Palmetto Place Children's Emergency Shelter	$82,525
Project Life Positeen	$1,531
Protection & Advocacy for People with Disabilities, Inc.	$4,066
Reach Out and Read - Carolinas	$1,531
Richland Care of The Palmetto Health Foundation	$4,028
Richland County First Steps	$1,771
Richland Library	$6,079
Ruth S. Pugh Foundation	$708
Salvation Army - Columbia Corps	$34,427
Salvation Army - Orangeburg	$907
Senior Resources, Inc.	$14,139
Sexual Trauma Services of the Midlands	$25,837
Sistercare, Inc.	$79,536
South Carolina Autism Society, Inc.	$22,679
South Carolina Campaign to Prevent Teen Pregnancy	$7,920
South Carolina Legal Services	$2,132
Specialized Alternatives for Families and Youth of America	$155
The Cooperative Ministry, Inc.	$43,090
The Lourie Center	$4,350
The Nurturing Center, Inc.	$4,518
Trinity Housing Corporation	$5,186
Vital Connections of the Midlands, Inc.	$4,629
Work in Progress, Inc.	$770
Total Donor Designations	**$1,032,225**

Other Designation Activity	
Other Agencies	$842,908
Direct Pay Designations	$517,729
Other United Ways	$73,519
Total Other Funding Activity	**$1,434,155**
Combined Federal Campaign (CFC)*	
Other Agencies	$608,216
Total Combined Federal Campaign	**$608,216**
**Includes cash distributions made from the 2015 and 2016 CFC campaigns*	
GRAND TOTAL DESIGNATIONS AND CFC	**$3,074,596**
OTHER PROGRAM SPENDING	
Emergency Assistance through Partner Agencies	$52,500
Grant Matching Allocations	$299,494
Other Grants	$122,388
Regional Coordination of Homeless Services	$80,969
Inclement Weather Center	$320,118
Parenting Teen Partnership	$261,884
Homeless Management Information Systems	$196,185
WellPartners - Adult & Children's Dental	$843,941
WellPartners - Midlands Eye Care Clinic	$162,500
Vital Connections of the Midlands UWM In-Kind	$79,229
WellPartners - UWM In-Kind	$122,585
GRAND TOTAL OTHER PROGRAM SPENDING	**$2,541,793**

FLOOD RECOVERY FUNDING	
Agencies	**Amount**
Central South Carolina Habitat for Humanity	$25,000
Disciples Home Missions	$50,000
Hearts & Hands Disaster Recovery	$50,000
Home Works of America, Inc.	$60,000
Mold Remediation Equipment	$6,112
Reach Global Crisis Response	$31,135
SC United Methodist Church Disaster Recovery	$75,000
St. Bernard Project Inc.	$226,300
Total	**$523,547**
Other Flood Funding	
Salvation Army Flood Relief	$30,000
Columbia Metropolitan Baptist Association	$12,008
UWM Flood Recovery Coordination	$4,961
Total	**$46,970**
GRAND TOTAL FLOOD FUNDING	**$570,517**

RESTORING HOPE

UNITED WAY OF THE MIDLANDS

In October 2015, South Carolina experienced a devastating and destructive 1,000-year flood. As a result of Hurricane Joaquin, more than 11 trillion gallons of water engulfed the area and swallowed everything in its path – including thousands of homes in Richland and Lexington counties.

Through United Way of the Midlands' Restoring Hope project, we are asking our generous community to re-energize its spirit of giving to create enough volunteerism, donations and hospitality to restore 250 or more houses in the next year so that they can become safe and livable for the families who call them home.

Working with more than 45 local partners, we have already repaired 93 homes damaged by the flood with 30 more in process; fixing roofs, treating mold, restoring floors and much more.

To learn how you can help, visit **restoringhopesc.org** and donate, volunteer or read about our campaign to continue the flood recovery process and help those that still haven't been able to return home.

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UNITED WAY OF THE MIDLANDS AND SUBSIDIARY
CONSOLIDATED STATEMENTS OF FINANCIAL POSITION
JUNE 30, 2016 AND 2015

	2016	2015
ASSETS		
Current Assets		
Cash and cash equivalents	$ 4,663,914	$ 1,815,462
Investments - available for sale	1,212,867	1,241,608
Investments - others	268,647	267,792
Annual campaign pledges receivable (net of allowance of $ 699,279 for 2016 and $ 721,470 for 2015)	4,276,131	4,581,887
Current portion of capital campaign receivable	231,299	813,000
Grants receivable	152,971	198,142
Designations processing income receivable	118,444	128,644
Other receivables	16,713	75,957
Prepaid expenses	229,064	253,456
Total current assets	11,170,050	9,375,948
Non-Current Assets		
Property and equipment, net	4,559,936	2,085,274
Capital campaign receivable less, current portion and net of discount to PV of $ 5,049	204,402	502,960
Investments - other	25,000	-
Endowed funds	669,530	522,575
Total non-current assets	5,458,868	3,110,809
Total assets	16,628,918	12,486,757
LIABILITIES AND NET ASSETS		
Current Liabilities		
Designations payable	1,853,775	1,837,067
Accounts payable	884,148	183,583
Special funds held for agencies	186,342	242,049
Grants payable	221,902	-
Compensation related benefit payable	167,130	137,145
Deferred revenue	10,000	10,000
Total current liabilities	3,323,297	2,409,844
Net Assets		
Unrestricted		
Undesignated	9,891,039	5,943,026
Board designated	2,078,444	2,047,780
Temporarily restricted	1,336,138	2,086,107
Total net assets	13,305,621	10,076,913
Total liabilities and net assets	$ 16,628,918	$ 12,486,757

UNITED WAY OF THE MIDLANDS AND SUBSIDIARY
CONSOLIDATED STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS
YEAR ENDED JUNE 30, 2016

	Unrestricted	Temporarily Restricted	Total
Revenues and Other Support			
Gross campaign results prior years	$ 67,457	$ -	$ 67,457
Plus, donor designations	132,195	-	132,195
Less, provision for uncollectible pledges	(24,317)	-	(24,317)
Net campaign revenue prior years	175,335	-	175,335
Gross campaign results 2015	-	11,221,795	11,221,795
Less, donor designations	-	(3,155,034)	(3,155,034)
Less, provision for uncollectible pledges	-	(699,279)	(699,279)
Capital campaign results (net of discount of $ 5,049)	-	412,516	412,516
Flood Relief Fund	-	1,072,151	1,072,151
Net campaign revenue 2015	-	8,852,149	8,852,149
Grants	508,276	1,568,410	2,076,686
Sponsorship	108,100	-	108,100
Accounting services income	247,166	-	247,166
Contracts	38,671		38,671
Building rent income	60,450	-	60,450
Gifts in kind	680,883	-	680,883
Investment income	62,012	-	62,012
Unrealized (loss) on investments	(8,883)	-	(8,883)
Gain on asset disposal	1,524,506	-	1,524,506
Special event revenue	28,645	-	28,645
Miscellaneous income	216,941	-	216,941
Capital campaign income released from restrictions	1,294,875	(1,294,875)	-
Annual campaign income released from restrictions	7,403,394	(7,403,394)	-
Grant funds released from restrictions	2,472,259	(2,472,259)	-
Total revenues and other support	14,812,630	(749,969)	14,062,661
Expenses			
Gross funds awarded	7,402,034	-	7,402,034
Less, donor designations	(3,022,839)	-	(3,022,839)
Net funds awarded	4,379,195	-	4,379,195
Grants	2,401,741	-	2,401,741
Other program services	1,727,484	-	1,727,484
Total program services	8,508,420	-	8,508,420
Supporting services	2,169,967	-	2,169,967
Total functional expenses	10,678,387	-	10,678,387
United Way dues	155,566	-	155,566
Total expenses	10,833,953	-	10,833,953
Increase (decrease) in net assets	3,978,677	(749,969)	3,228,708
Net assets at beginning of year	7,990,806	2,086,107	10,076,913
Net assets at end of year	$ 11,969,483	$ 1,336,138	$ 13,305,621